

Shreveport Area Transit System (SporTran)

Resident Manager: Mr. Eugene Eddy
(318) 673-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	13,453,881
Annual Unlinked Trips	2,892,322
Average Weekday Unlinked Trips	10,158
Average Saturday Unlinked Trips	4,782
Average Sunday Unlinked Trips	953

Service Supplied

Annual Vehicle Revenue Miles	2,366,402
Annual Vehicle Revenue Hours	148,411
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	57
Base Period Requirement	29

Financial Information

Fare Revenues Earned

	\$1,886,564
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Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,949,362
Local Funds	(47%)	3,759,327
State Funds	(6%)	466,213
Federal Assistance	(22%)	1,760,581
Other Funds	(0%)	38,353
Total Operating Funds Expended		\$7,973,836

Sources of Capital Funds Expended

Local funds	(18%)	\$709,269
State Funds	(0%)	0
Federal Assistance	(82%)	3,314,666
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,023,935

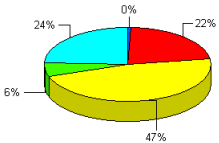
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,296,521
Materials and Supplies	1,164,291
Purchased Transportation	486,975
Other Operating Expenses	1,024,665
Total Operating Expenses	\$7,972,452
Reconciling Cash Expenditures	\$1,384

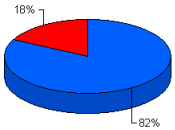
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$3,553,724	\$17,336	\$260,381	\$192,494	\$4,023,935
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	37	8	\$3,553,724	\$17,336	\$260,381	\$192,494	\$4,023,935

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,379,289	\$1,886,564	\$4,023,935	13,162,439	2,077,451	2,861,687	136,750	0.0	46	7.2	37	1.28	24%
Demand Response	\$593,163	\$62,798	\$0	291,442	288,951	30,635	11,661	N/A	11	1.4	8	N/A	38%

Performance Measures

Service Efficiency

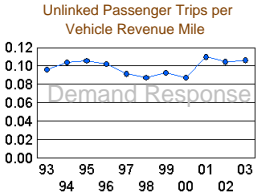
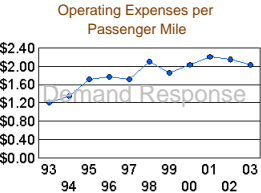
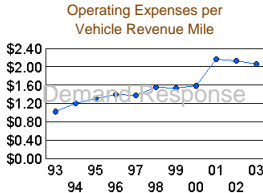
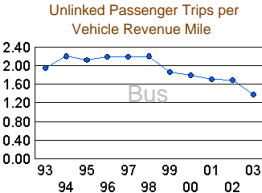
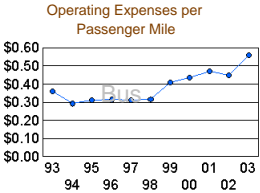
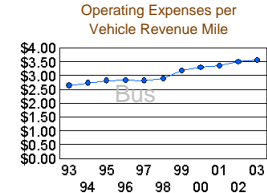
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.55	\$53.96
Demand Response	\$2.05	\$50.87

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$2.58
Demand Response	\$2.04	\$19.36

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.38	20.93
Demand Response	0.11	2.63



1 Excludes data for purchased transportation reported separately